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SCHOOL PARTNERS

Aki Kurose Middle School
Bailey Gatzert Elementary
Beacon Hill International Elementary
Chief Sealth High School
Cleveland High School
Concord Elementary
Dearborn Park Elementary
Denny International Middle School
Dunlap Elementary
Emerson Elementary
Franklin High School
Graham Hill Elementary
Hawthorne Elementary

Highland Park Elementary
Interagency (K-12)
John Muir Elementary
Leschi Elementary
Madrona K-8
Maple Elementary
Mercer Middle School
MLK JR Elementary
Northgate Elementary
Olympic Hills Elementary
Pathfinder K-8
Rainier Beach High School
Rainier View Elementary
Roxhill Elementary
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Wing Luke Elementary

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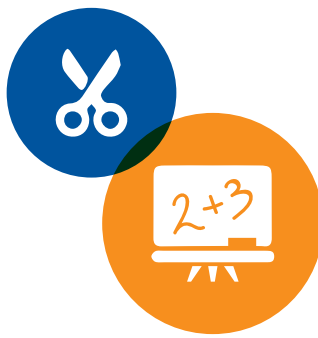


2013 - 2014 ANNUAL REPORT

Communities In
Schools of Seattle
Serving more than
11,000 students.



Communities
In Schools
Seattle



Communities In Schools of Seattle is an accredited affiliate of the nation's largest and most effective organization dedicated to keeping kids in school and helping them succeed in life.

Every year, more than 800 Seattle teenagers drop out of high school. Washington State's graduation rate ranks in the bottom half of states. Communities In Schools of Seattle offers a solution to this dropout problem by working to fill the gap between what schools can provide and what students need.

Our program focuses on students at the elementary, middle, and high school levels, based on the knowledge that early and sustained intervention is the most effective approach to helping youth overcome social, emotional, and physical barriers to learning. We provide trained professionals as catalysts for change, support to students, and resources to each school community. These professionals, called site coordinators, provide individualized case management for the students who need the most support, as well as school-wide activities to support a strong learning community. Services include:

- Comprehensive assessment, planning and on-going support for the students with the highest needs
- In school and after school support related to academics, attendance, and behavior
- Connection to resources to address each family's needs for food, housing, health care, employment, etc.
- Enhanced opportunities for family engagement, bridging the communication gap with the school
- Collaboration with multiple community agencies and projects to ensure the best outcomes for each student

This year, Communities In Schools of Seattle had site coordinators in 6 schools: Rainier Beach High School, Aki Kurose and Denny Middle Schools, Pathfinder K-8, as well as Graham Hill and Roxhill Elementary Schools.

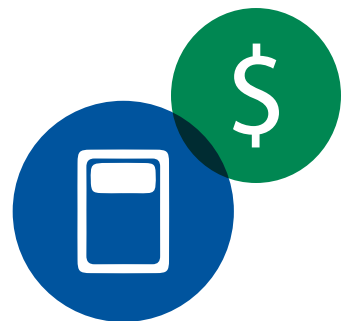


FINANCIALS

Program expenses: 82% - \$412,662
 Management & General Expenses: 15% - \$72,776
 Fundraising Expenses: 3% - 15,537

Total Expenses: \$500,975
 Total Revenue: \$469,950

Total Assets: \$146,449
 Total Liabilities: \$34,691
 Net Asset Balance: \$111,759



Each year, thousands of Seattle children face their first day of school already at a disadvantage. Their families can't afford the \$100 it costs per child to buy the school supplies they need.

In response to this problem, Communities In Schools of Seattle teams up with corporate, non-profit, and faith-based partners from across the Seattle Metropolitan Area for our annual "Stuff The Bus" school supply drive. This year, over 11,000 students received school supplies across 32 schools in Seattle. We ensured that these students were prepared on their first day of school, ready to learn and succeed.



We had 240 volunteers who provided 8523 hours of service.

Our staff provided whole-school support to over 3,000 students at 6 schools, helping students and schools alike come closer to achieving their goals.

Of those students, 352 received intensive one-on-one support through our case management services.

They were:

- 78% low-income
- 21% English language learners
- 11% homeless
- 90% students of color



Through our individualized support for these 352 students most at-risk of dropping out:

- 100% stayed in school;
- 98% were promoted to the next grade;
- 79% improved their academics;
- 76% improved their attendance rates;
- 55% decreased their high risk social behavior.



We worked closely with 36 community partners across the 6 schools.